



2022
MS-636

Proposed Budget Richmond

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/19/22 *CH*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Andrew Wallace	Selectman	Andrew Wallace
Douglas Benson	Selectman	Douglas Benson

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	07	\$59,067	\$62,000	\$62,042	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$37,459	\$51,577	\$52,222	\$0
4150-4151	Financial Administration	07	\$23,016	\$26,431	\$26,431	\$0
4152	Revaluation of Property	07	\$21,058	\$20,000	\$20,000	\$0
4153	Legal Expense	07	\$12,634	\$25,000	\$25,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$10,284	\$10,833	\$10,833	\$0
4194	General Government Buildings	07	\$32,540	\$24,201	\$33,556	\$0
4195	Cemeteries	07	\$13,612	\$12,000	\$21,600	\$0
4196	Insurance	07	\$11,651	\$16,000	\$14,000	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	07	\$10,593	\$13,600	\$13,600	\$0
General Government Subtotal			\$231,914	\$261,642	\$279,284	\$0
Public Safety						
4210-4214	Police	12	\$37,399	\$75,067	\$75,067	\$0
4215-4219	Ambulance	08	\$5,500	\$11,000	\$11,000	\$0
4220-4229	Fire	08	\$53,407	\$65,342	\$77,957	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	08	\$5,781	\$9,294	\$11,294	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$102,087	\$160,703	\$175,318	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	09	\$366,901	\$222,976	\$231,060	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	09	\$835	\$1,000	\$1,000	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$367,736	\$223,976	\$232,060	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	09	\$65,382	\$66,300	\$75,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$65,382	\$66,300	\$75,000	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	10	\$500	\$500	\$500	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$6,800	\$6,800	\$7,053	\$0
Health Subtotal			\$7,300	\$7,300	\$7,553	\$0
Welfare						
4441-4442	Administration and Direct Assistance	10	\$3,660	\$10,221	\$10,221	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$3,660	\$10,221	\$10,221	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	11	\$6,437	\$7,500	\$7,400	\$0
4550-4559	Library	11	\$39,245	\$39,177	\$41,676	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	11	\$500	\$500	\$500	\$0
Culture and Recreation Subtotal			\$46,182	\$47,177	\$49,576	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$55,000	\$55,000	\$0	\$0
Capital Outlay Subtotal			\$55,000	\$55,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$829,012	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4711	Long Term Bonds and Notes - Principal	04	\$2,000,000	\$0
	<i>Purpose: Bridge Replacement</i>			
4721	Long Term Bonds and Notes - Interest	05	\$2,511	\$0
	<i>Purpose: Lease for John Deere 544 Wheel Loader</i>			
4790-4799	Other Debt Service	05	\$21,489	\$0
	<i>Purpose: Lease for John Deere 544 Wheel Loader</i>			
4909	Improvements Other than Buildings	06	\$85,000	\$0
	<i>Purpose: Whipple Hill and Cross Road</i>			
4915	To Capital Reserve Fund	14	\$20,000	\$0
	<i>Purpose: Fire Truck Fund</i>			
4915	To Capital Reserve Fund	15	\$20,000	\$0
	<i>Purpose: Municipal Building Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	13	\$20,000	\$0
	<i>Purpose: Road Reconstruction & Maintenance Ex Trust Fund</i>			
4916	To Expendable Trusts/Fiduciary Funds	16	\$7,208	\$0
	<i>Purpose: Public safety equipment</i>			
4916	To Expendable Trusts/Fiduciary Funds	17	\$17,792	\$0
	<i>Purpose: Public safety equipment</i>			
Total Proposed Special Articles			\$2,194,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4790-4799	Other Debt Service	18	\$65,000	\$0
<i>Purpose: Ambulance Services</i>				
Total Proposed Individual Articles			\$65,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$7,670	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$39,088	\$29,000	\$7,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$100	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$1,348	\$2,400	\$26
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$48,106	\$31,500	\$7,026
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	07	\$232,791	\$210,000	\$230,000
3230	Building Permits	07	\$3,250	\$2,500	\$2,500
3290	Other Licenses, Permits, and Fees	07	\$130	\$200	\$4,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$236,171	\$212,700	\$236,500
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$87,529	\$87,529	\$60,000
3353	Highway Block Grant	09	\$55,669	\$55,750	\$50,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$143,198	\$143,279	\$110,000
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$1,001	\$11,000	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$1,001	\$11,000	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04	\$0	\$0	\$2,000,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$2,000,000
Total Estimated Revenues and Credits			\$428,476	\$398,479	\$2,353,526



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$829,012
Special Warrant Articles	\$2,194,000
Individual Warrant Articles	\$65,000
Total Appropriations	\$3,088,012
Less Amount of Estimated Revenues & Credits	\$2,353,526
Estimated Amount of Taxes to be Raised	\$734,486

